Draft Tuition and Fee Process Schedule
FY2018

TFAB – October 11th, 2017: 2:00pm – 3:00pm JHCR
- Introductions
- Charge to group
- Calendar
- Comparative / Historical data analysis
- Background – UO Budget Information

TFAB – November 8th: 4:00pm – 5:00pm - JHCR
- Presentation on Size of Campus – Considerations and Analysis

TFAB – November 13th: 10:00am – 11:30am - JHCR
- FY19 E&G Fund Cost Drivers Analysis
- Undergraduate – Tuition Calculator
- Planning for Student Forums & meetings with Student Groups

Student Forum & Meetings with Student Groups – Early January
- Comparative / historical data
- UO Budget information
- FY19 Cost Drivers
- Tuition calculator
- Table discussions

TFAB Meeting: Week of January 8 (90 Minutes)
- Feedback from Student Forum and meetings
- Undergraduate tuition
- Graduate tuition proposals
- Potential – Differential Tuition

TFAB Meeting: Week of January 15 (90 Minutes)
- Feedback from Student Meetings
- Undergraduate tuition
- EMU fee, Rec Center fee, health and counseling fee
- Fee structure for students not on Eugene Campus

TFAB Meeting: Week of January 22 (90 Minutes)
- Feedback from Student Meetings
- Undergraduate tuition
- Course fees
TFAB Meeting: Week of January 29 (90 Minutes)
- Undergraduate tuition
- Any follow up issues on other topics

TFAB Meeting: Week of February 5 (90 minutes if needed)
- Undergraduate tuition
- Finalize all recommendations

Student Forum - Early / Mid February
- Provost led – focused on tuition increases

Presidential Review & Feedback - Mid February
- President posts recommendations on website & reviews feedback