Draft Tuition and Fee Process Schedule
FY2018

**TFAB – October 11th 2017: 2:00pm – 3:00pm JHCR**
- Introductions
- Charge to group
- Calendar
- Comparative / Historical data analysis
- Background – UO Budget Information

**TFAB – November 8th 2017: 4:00pm – 5:00pm - JHCR**
- Presentation on Size of Campus – Considerations and Analysis

**TFAB – November 13th 2017: 10:00am – 11:30am – Lillis 450 -Boardroom**
- FY19 E&G Fund Cost Drivers Analysis
- Undergraduate – Tuition Calculator
- Planning for Student Forums & meetings with Student Groups

**TFAB Meeting: January 12th 2018: 3:00pm - 4:30pm JHCR**
- Undergraduate tuition
- Graduate tuition proposals
- Potential – Differential Tuition

**Student Forum & Meetings with Student Groups – January 16th 2018: 5:00pm- 7:00pm EMU Ballroom**
- Comparative / historical data
- UO Budget information
- FY19 Cost Drivers
- Tuition calculator
- Table discussions

**TFAB Meeting: January 23rd 2018: 12:30pm – 2:00pm JHCR**
- Feedback from Student Forum and Student Meetings
- Undergraduate tuition
- EMU fee, Rec Center fee, health and counseling fee
- Fee structure for students not on Eugene Campus

**TFAB Meeting: February 2nd 2018: 3:30 pm – 5:00pm JHCR**
- Undergraduate tuition
- Any follow up issues on other topics
TFAB Meeting: February 5th 2018: 2:00pm – 3:30 pm JHCR
- Undergraduate tuition
- Finalize all recommendations

Student Forum - Early / Mid- February
- Provost led – focused on tuition increases

Presidential Review & Feedback – Mid- February
- President posts recommendations on website & reviews feedback