### 2018-19 Proposed Residence Hall Room and Board Rates

Proposed rates are based upon the following considerations:

- Rate structure follows the same pattern as 2017-18. Some rates were re-titled, as well as some
  additional rates added. These adjustments are in response to questions as well as input we
  received regarding the 2017-18 rates.
- While long range financial pro formas have been modeled using a 4% annual rate increase on both room and board, efforts were made to keep a significant number of room and board packages below the \$10,000 mark. With the proposed rate structure, over 2,000 residents could select a room and board package below \$10,000.
- Rates for packages with a meal plan #5 are roughly 1% above 2017-18 levels. Rates for all other room and board packages are roughly 4.1% above 2017-18 levels.
- The majority of our residents choose a room and board package with a meal plan #2 or meal plan #3.
- Rates for the Bean Hall spaces (adjacent to a construction) maintain the same discount as was available during the 2017-18 academic year (i.e. \$550 discount on a double rate).
- Primary rate increase drivers:
  - Labor and OPE increases, both for our professional staff as well as for our +/- 800 student employees.
  - o Significant Debt Service increase from 2017-18 associated with the Bean Hall renovation project (roughly \$2.7m annual increase for principle and interest)
  - o Food commodity increases inflationary as well as desire to purchase local and organic commodities.
  - Continued necessary capital investment in our aging buildings.
- Our operating budget is not yet finalized. However, these are the primary drivers that are known at this time.
- As in past years, the Residence Halls Association (student advisory group from the residence halls) will be consulted, and input sought related to the 2018-19 residence halls budget and the proposed R&B rate increases.

Proposed		Annu	al 2018-19								-		Luncher
		Pkg	w/MP #5	PI	kg w/MP #4	PI	kg w/MP#3	Р	kg w/MP #2	Pkı	w/MP#1		etition Only
		•	R&B		R&B		R&B		R&B		REB		R&B
Barnhart	Triple w/bath	\$	11,815	\$	13,223	\$	13,743	\$	14,263	\$	14,783	\$	10,675
	Double w/bath	\$	12,855	\$	14,263	\$	14,783	5	15,303	\$	15,823	\$	11,715
	Triple as Double w/bath	\$	15,814	S	17,222	5	17,742	\$	18,262	\$	18,782	S	14,674
	5m Single w/bath	\$	17,057	\$	18,465	5	18,985	\$	19,505	5	20,025	5	15,917
	Double as Single w/bath	\$	19,261	\$	20,689	\$	21,209	\$	21,729	\$	22,249	S	18,141
Bean East	Double	\$		\$		\$		\$		\$		\$	
Deall Care	Double as Single	\$		\$	-	\$	•	\$	•	\$	2000	5	
Bean West	Double	\$	9,445	\$	10,853	\$	11,373	\$	11,893	\$	12,413	5	8,305
	Double as Single	\$	10,953	\$	12,361	\$	12,881	\$	13,401	\$	13,921	S	9,813
	▼I.		0.000	¢	10.415	_	10.025		11 455		11.075		7.057
Carson	Triple Double	5	9,007	\$	10,415 11.871	\$	10,935 12,391	\$	11,455 12,911	\$	11,975 13,431	\$	7,867 9,323
	Lg Double	s	12,023	\$	13,431	\$	13,951	Š	14,471	S	14,991	S	10,883
	Small Single w/bath	5	15,143	Š	16,551	Ś	17,071	Ś	17,591	Ś	18,111	S	14,003
	Double as Single w/sink	5	15,143	Š	16,551	5	17,071	\$	17,591	\$	18,111	\$	14,003
	Single	5	16,183	\$	17,931	\$	18,111	\$	18,631	\$	19,151	S	15,043
	Single w/bath	\$	17,183	\$	18,591	\$	19,111	\$	19,631	5	20,151	\$	16.043
Earl	Double	\$	9,995	\$	11,403	\$	11,923	\$	12,443	\$	12,963	5	8,855
	Small Single	\$	12,023	5	13,431	\$	13,951	5	14,471	5	14,991	5	10,883
	Single	5	16,183	\$	17,591	\$	18,111	5	18,631	\$	19,151	\$	15,043
	Double as Single	\$	16,183	\$	17,591	\$	18,111	\$	18,631	\$	19,151	\$	15,043
Global Scholars Hall	Triple	\$	11,607	5	13.015	\$	13,535	\$	14.055	\$	14,575	\$	10,457
	Double	\$	12,231	\$	13,639	\$	14,159	\$	14,679	\$	15,199	S	11,091
	4-5 person suite w/ bath	\$	16,183	\$	17,591	\$	18,111	\$	18,631	\$	19,151	5	15,043
	Double w/bath	\$	16,203	\$	17,604	\$	18,131	\$	18,651	\$	19,171	\$	15,063
	Single	5	17,223	5	18,631	5	19,151	\$	19,671	\$	20,191	5	16,083
	2 person suite w/bath	\$	17,951	\$	19,359	5	19,879	\$	20,399	5	20,919	5	16,811
	Single w/bath	\$	18,263	\$	19,671	\$	20,191	\$	20,711	\$	21,231	3	17,123
Hamilton	Double	\$	9,995	5	11,403	\$	11,923	\$	12,443	\$	12,963	\$	8,855
	Double w/ bath	5	11,191	\$	12,599	\$	13,119	5	13,639	\$	14,159	\$	10,051
	Double as Single	\$	14,103	\$	15,511	\$	16,031	\$	16,551	\$	17,071	\$	12,963
81.25			-										
ιιc	Triple Double	5	9,995	\$ \$	11,403 12,911	\$ 5	11,923 13,431	\$	12,443 13,951	S	12,963 14,471	5	8.855 10,363
	Double w/ sink	5	12,023	\$	13,431	5	13,431	5	14,471	\$	14,471	5	10,883
	Double as Single	\$	14,703	\$	16,111	5	16,631	\$	17,151	5	17,671	5	13,563
	2 person suite w/ bath	5	15,143	s	16,551	\$	17,071	\$	17,591	\$	18,111	5	14,003
	Lg Double w/bath	\$	15,143	\$	16,551	\$	17,071	\$	17,591	\$	18,111	\$	14,003
Riley	Double	\$	10,463		11,871		12,391		12,911		13,431	\$	9,323
	Single	\$	14,103	\$			16,031		16,551		17,071	\$	12,953
	Double as Single w/sink 2 person suite w/bath	\$ \$	14,103 15,143				16,031 17,071		16,551 17,591		17,071 18,111		12,963
	5 beisou zoite Maneri	,	13,143	•	16,551	9	17,071	ş	17,391	,	10,111	3	14,000
Walton	Triple	5	9,007	S	10,415	5	10,935	\$	11,455	\$	11,975	\$	7,867
	Double	5	9,995				11,923		12,443		12,963	5	8,855
	Lg Double	\$	12,023	\$	13,431	\$	13,951	\$	14,471	\$	14,991	\$	10,883
	small Single	5	13,063	\$	14,471	\$	14,991	\$	15,511		16,031		11,923
	Double as Single	\$	15,143	5	16,551	\$	17,071	5	17,591	\$	18,111	\$	14,003
Kalapuya Ilihl	Triple w/ bath	\$	11,303	e	12,711	é	13,231	ć	13,751	ė	14,271	s	10,163
иенерија ппп	Lg Triple w/bath	\$	11,607				13,535		14,055		14,271		9,596
	Double w/ bath	\$	12,855		-		14,783		15,303		15,823		11,690
	Triple as Double w/ bath	Š	15,814				16,766		17,286		17,806		14,674
	,	-		-		-		-					

## 2019 Summer Session Residence Hall Room & Board Rates

# **ON-CAMPUS HALLS**

Contract Period	Room Only		 R&B 65 po	ints/week	R&B 80 points/week			
	Multiple	Single	Multiple	Single	Multiple	Single		
5 nights*	115.00	150.00	NA	NA	NA	NA		
1 week	154.00	203.00	315.00	364.00	352.00	401.00		
2 weeks	294.00	392.00	616.00	714.00	690.00	788.00		
3 weeks	420.00	567.00	903.00	1050.00	1014.00	1161.00		
4 weeks	532.00	728.00	1176.00	1372.00	1324.00	1520.00		
5 weeks	630.00	875.00	1435.00	1680.00	1620.00	1865.00		
6 weeks	714.00	1008.00	1680.00	1974.00	1902.00	2196.00		
7 weeks	784.00	1127.00	1911.00	2254.00	2170.00	2513.00		
8 weeks	840.00	1232.00	2128.00	2520.00	2424.00	2816.00		
9 weeks	945.00	1386.00	2394.00	2835.00	2727.00	3168.00		
10 weeks	1050.00	1540.00	2660.00	3150.00	3030.00	3520.00		
11 weeks	1155.00	1694.00	2926.00	3465.00	3333.00	3872.00		
12 weeks	1260.00	1848.00	3192.00	3780.00	3636.00	4224.00		
13 weeks	1365.00	2002.00	3458.00	4095.00	3939.00	4576.00		

- \* Fewer than 5 nights will be prorated based on the 5 night rate
- \*\* Residents may opt out of a meal plan and pay cash through the line for the individual meals they choose, or opt for a Campus Cash plan which allows for access to meals in the EMU and satellite venues across can
- \*\* Meal plan diners will be served in one of the Dining Centers on the main campus. Open hours and availability may vary

2017-18 Residence Halls Room and Board Rates

												Ву Ре	lition Only
		Plug	v/MP#5	Pig	w/MP #4	Pkg	w/MP#3	Pkg	w/MP#2	Pkg	w/MP#1	"Lunche	r Meal Plan"
			R&B	$oxed{oxed}$	R&B	ᆫ	R&B		R&B		R&B	_	R&B
Barnhart	Triple w/ bath	5	11,700	\$	12,700	5	13,200	\$	13,700	5	14,200	\$	10,250
	Double w/ bath	5	12,700	\$	13,700	\$	14,200	5	14,700	5	15,200	S	11,250
	Lg Double w/ bath	S	15,545 16,740	\$	16,545	5	17,045 18,240	\$	17,545	S	18,045 19,240	\$	13,261 15,264
	Sm Single w/ bath Lg Single w/ bath	5	18,879	5	17,740 19,879	5	20,379	_	20,879	5	21,379	\$	16,595
	ag Single Wy Detis	_	10,0,0	-	13,0.3	-	20,3.3	-	20,07,7	7	22,07.5	-	20,333
Bean East	Double	5	9,400	5	10,400	5	10,900	\$	11,400	\$	11,900	5	7,950
	Single	\$	10,750	\$	11,750	5	12,250	\$	12,750	\$	13,250	\$	9,300
Bean West	Double	s	-	\$	1727	5	300	\$	12	s	121	5	12
DENII WEST	Single	5		5		5	-	\$		5		\$	7.0
2-10	Self-C	ř		1 -		-				· ·			
Carson	Triple	\$	9,000	\$	10,000		10,500		11,000	5	11,500	5	7,550
	Double	\$	10,400	5	11,400	5	11,900	\$	12,400	5	12,900	5	8,950
	Lg Double	ŝ	11,900	5	12,900	5	13,400	5	13,900	\$	14,400	5	10,450
	Small Single w/ bath	\$	14,900	5	15,900	5	16,400	5	16,900	\$	16,410	\$	13,450
	Single	5	15,900	S	16,900	5	17,400	\$	17,900	\$	18,400	\$	14,450
Earl	Double	5	9,950	\$	10,950	S	11,450	5	11,950	5	12,450	S	8,500
	Small Single	5	11,900	\$	12,900	5	13,400	5	13,900	5	14,400	5	10,450
	Single	5	15,900	5	16,900	5	17,400	\$	17,900	\$	18,400	\$	14,450
				_									
GSH	Triple	5	11,500	5	12,500	15	13,000	\$	13,500	-	14,000	\$	10,050
	Double	5	12,100	5	13,100	5	13,600	\$	14,100	S	14,600	5	10,650
	Double w/ bath	5	12,700	5	13,700	5	14,200	5	14,700	\$	15,200	5	11,250
	2 person suite w/ bath	\$	17,600 15,900	5	16,900	\$ \$	17,400	\$	19,600 17,900	\$	20,100 18,400	\$	16,150 14,450
	4-6 person suite w/ bath Single	\$	16,900	5	17,900	5	18,400	\$	18,900	5	19,400	5	15,450
	Single w/bath	5	17,900	5	18,900	5	19,400	5	19,900	5	20,400	5	16,450
			41,555		,			_		· ·			307.00
Hamilton East	Double	\$	9,950	5	10,950	+	11,450	\$	11,950		12,450	5	8,500
	Double w/ bath	\$	11,100	\$	12,100		12,600	S	13,100		13,600	5	9,650
	Single	\$	13,900	S	14,900	5	15,400	5	15,900	5	16,400	5	12,450
Hamilton West	Double	5	9,950	s	10,950	5	11,450	\$	11,950	5	12,450	\$	8,500
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Double w/ bath	5	11,100	5	12,100	Š	12,600	\$	13,100	5	13,600	\$	9,650
	Single	5	13,900	\$	14,900	Ś	15,400	\$	15,900		16,400	5	12,450
	_												
						_		_					
ще	Triple	\$	9,950	5	10,950	5	11,450	\$	11,950		12,450	\$	B,500
	Double	5	11,400	5	12,400	\$	12,900	\$	13,400		13,900	\$	9,950
	Double w/ sink	\$	11,900 14,900	5	12,900	5	13,400 16,400	5	13,900	\$	14,400 17,400	5	10,450 13,450
	2 person suite w/ bath	3	14,500	13	15,500	13	16,400	1 3	10,500	3	17,400	3	13,430
Riley	Double	5	10,400	S	11,400	5	11,900	5	12,400	5	12,900	\$	8,950
	Single	\$	13,900	\$	14,900	5	15,400	5	15,900	\$	16,400	S	12,450
	2 person suite w/bath	\$	14,900	\$	15,900	\$	16,400	S	16,900	5	17,400	\$	13,450
		1											
101-10 01b	T-1-1-		0.000	Lc	10.000	Le	20.000	16	** 000	1.6	11 500	6	7,550
Walton North	Triple Double	\$	9,000	5	10,000	5	10,500 11,450	\$	11,000	\$	11,500 12,450	\$	8,500
	Lg Double	\$	11,900	-	12,900		13,400	_	13,900		14,400	\$	10,450
	small Single	\$	12,900		13,900	Ś	14,400	_	14,900	5	15,400	\$	11,450
	Single	5	14,900		15,900		16,400		16,900	_	17,400	\$	13,450
	-					_		Ť					
		L-						_		,			
Walton South	Double	\$	9,950		10,950		11,450	-	11,950	-	12,450	5	8,500
	Lg Double	5	11,900		12,900		13,400		13,900		14,400	\$	10,450
	small Single	\$	12,550	-	13,550		14,050		14,550		15,050	5	11,100
	Single	\$	14,900	\$	15,900	15	16,400	15	16,900	>	17,400	\$	13,450
		1											
Awsome Hall	Triple w/ bath	\$	11,500	\$	12,500	S	13,000	S	13,500	5	14,000	5	10,050
	Double w/ bath	\$	12,700		13,700		14,200		14,700		15,200	\$	11,250
				-		•		_					

Meel plan 5 Includes Carson Anytime plan and \$50/term of Campus Cash
Meel plan 4 includes 50 points/week and \$50/term of Campus Cash
Meel plan 3 Includes 65 points/week and \$50/term of Campus Cash
Meel plan 2 Includes 80 points/week and \$50/term of Campus Cash
Meel plan 1 includes 95 points/week and \$50/term of Campus Cash
By Petition Only- "Luncher Meel Plan" includes 25 points per week and \$50/term of Campus Cash

# **University of Oregon**

## 2018 Summer Session Room & Board Rates

#### **ON-CAMPUS HALLS**

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Contract Period	Roon	n Only	R&B
Number of Weeks	Multiple	Single	Multipl
5 nights*	110.00	145.00	NA
1	147.00	196.00	302.
2	280.00	378.00	590.
3	399.00	546.00	864.
4	504.00	700.00	1124.
5	595.00	840.00	1370.
6	672.00	966.00	1602
7	735.00	1078.00	1820
8	784.00	1176.00	2024
9	882.00	1323.00	2277.
10	980.00	1470.00	2530
11	1078.00	1617.00	2783.
12	1176.00	1764.00	3036
13	1274.00	1911.00	3289

R&B 65 pc	oints/week	R&B 80 points/week				
Multiple	Single	Multiple	Single			
NA	NA	NA	NA			
302.00	351.00	337.00	386.00			
590.00	688.00	660.00	758.00			
864.00	1011.00	969.00	1116.00			
1124.00	1320.00	1264.00	1460.00			
1370.00	1615.00	1545.00	1790.00			
1602.00	1896.00	1812.00	2106.00			
1820.00	2163.00	2065.00	2408.00			
2024.00	2416.00	2304.00	2696.00			
2277.00	2718.00	2592.00	3033.00			
2530.00	3020.00	2880.00	3370.00			
2783.00	3322.00	3168.00	3707.00			
3036.00	3624.00	3456.00	4044.00			
3289.00	3926.00	3744.00	4381.00			

<sup>\*</sup> Fewer than 5 nights will be prorated based on the 5 night rate

<sup>\*\*</sup> Residents may opt out of a meal plan and pay cash through the line for the individual meals they choose, or opt for a Campus Cash plan which allows for access to meals in the EMU and satellite venues across campus.

<sup>\*\*</sup> Meal plan diners will be served in one of the Dining Centers on the main campus. Open hours and availability may vary

2018-19 Family Housing and University Apartments, and Graduate Village Rent Rates

Proposed

	2018-19	2017-18
Spencer View		*
2 bedroom / mo	\$785	\$770
3 bedroom / mo	\$899	\$864
<u> </u>		
East Campus		
Apts & Homes / mo	\$610 - \$1160	\$720 - \$1145
Agate Apts / mo	\$745 - \$925	\$745 - \$925
Moon Court / mo	\$893 - \$918	\$893 - \$918
Graduate Village		
Studio apts / mo	\$662 - \$672	\$647 - \$657
1 bedroom Apts / mo	\$743 - \$753	\$728 - \$738

Proposed rates reflect \$15/mo increase from 2017-18 rates.