

UNIVERSITY OF OREGON
PERFORMANCE INDICATORS, FY98 - FY08

University Summary

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Student Data											
Total Student Credit Hours	645,059	626,779	623,116	645,661	696,549	731,661	735,844	752,132	746,187	737,932	736,595
Course Level Student Credit Hours											
Lower Division	294,818	289,132	288,835	303,647	331,381	352,386	348,350	348,791	341,768	339,707	348,228
Upper Division	245,146	234,724	230,710	237,750	253,758	264,207	272,508	283,882	287,809	286,501	278,952
Total Undergrad	539,964	523,856	519,545	541,397	585,139	616,593	620,858	632,673	629,577	626,208	627,180
Grad	105,095	102,923	103,571	104,264	111,410	115,068	114,986	119,459	116,610	111,724	109,415
Student Level Credit Hours											
Freshman, Sophomore	238,662	228,270	228,864	245,922	268,119	287,638	271,604	273,581	272,415	273,581	285,504
Junior, Senior, Postbac	295,153	289,810	285,186	290,011	311,247	323,924	344,366	354,440	352,755	348,430	338,074
Masters	54,396	53,903	53,717	52,493	57,831	58,610	58,502	61,064	58,851	56,432	54,066
Doctorate	34,901	34,115	34,524	36,751	38,136	40,306	40,302	41,106	40,316	37,350	36,820
Law	21,947	20,682	20,825	20,484	21,217	21,183	21,070	21,942	21,850	22,140	22,132
Total student FTE	15,276	14,848	14,773	15,298	16,483	17,300	17,391	17,784	17,628	17,388	17,338
Degrees											
Undergraduate Degrees	3,348	3,298	3,359	3,091	3,251	3,552	3,728	3,962	4,161	4,095	3,999
Graduate Degrees Granted	1,049	1,069	1,161	1,013	1,153	1,206	1,245	1,275	1,295	1,253	1,179
Majors											
Undergrad Majors	10,789	10,552	10,535	10,976	11,780	12,466	12,474	12,923	13,089	13,135	13,273
Undergrad 1-4 Majors	11,582	11,317	11,278	11,757	12,577	13,364	13,564	14,101	14,272	14,273	14,369
New Grad Majors	936	879	841	875	975	954	933	946	905	850	898
Total Grad Majors	3,063	3,056	2,989	3,112	3,325	3,436	3,472	3,506	3,413	3,351	3,242
Instructional FTE											
Tenure/tenure track	560	562	553	565	577	585	572	589	610	596	600
600 Hour	23	24	22	20	19	21	28	23	18	19	21
Other Faculty	223	192	188	211	233	239	237	221	220	230	307
Faculty subtotal	805	778	762	796	828	845	837	833	848	845	927
GTFs	323	356	337	345	368	386	389	397	394	392	397
Instructional FTE total	1,128	1,134	1,100	1,140	1,196	1,232	1,226	1,230	1,242	1,237	1,325
Operating Expenditures											
General Fund	74,805,242	75,762,358	79,998,868	86,534,483	91,368,494	96,043,463	98,279,281	102,304,854	112,080,427	117,068,932	126,353,998
Assigned Generqal Fund	1,875,085	1,611,872	1,661,734	2,178,942	2,038,699	2,242,106	2,973,285	3,021,402	2,518,796	2,714,498	2,929,771
Educational Fees	4,202,963	5,148,832	5,263,272	4,978,704	6,645,201	8,699,809	7,961,514	9,621,113	9,822,535	10,546,466	10,691,759
Other Funds	3,125,540	3,021,364	3,054,453	4,341,917	5,751,170	6,280,204	5,767,500	5,214,355	7,007,569	7,293,706	6,199,319

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Salary Expenditures	84,008,829	85,544,426	89,978,327	98,034,047	105,803,564	113,265,581	114,981,580	120,161,725	131,429,327	137,623,603	146,174,846
Tenure/tenure track	30,881,263	32,290,055	32,748,275	35,224,555	37,229,633	39,191,446	39,142,833	40,305,933	43,919,350	45,046,107	47,949,121
600 Hour	1,417,276	1,307,477	1,504,322	1,415,720	1,346,398	1,565,713	2,103,187	1,721,509	1,486,234	1,669,153	1,719,898
Other faculty	7,839,820	6,341,254	6,669,878	7,743,257	8,998,387	9,599,313	9,403,707	8,784,338	9,101,079	9,879,197	13,857,937
Faculty subtotal	40,138,359	39,938,786	40,922,475	44,383,532	47,574,418	50,356,472	50,649,727	50,811,781	54,506,663	56,594,457	63,526,956
GTF	6,151,583	6,612,840	6,736,806	7,049,475	7,836,300	8,517,767	8,975,283	9,174,258	9,286,078	9,580,620	10,022,164
Salary Total	46,289,942	46,551,626	47,659,281	51,433,007	55,410,718	58,874,238	59,625,010	59,986,039	63,792,741	66,175,077	73,549,119
External Funding*											
Foundation Disbursements	4,275,705	4,746,502	8,735,421	9,161,098	9,554,369	29,343,525	9,451,445	10,387,508	18,406,110	9,067,948	18,514,217
ICC Generated	9,600,207	10,513,096	10,981,160	11,495,456	12,712,795	12,750,374	14,685,756	14,490,608	15,531,774	15,180,576	17,382,238
Other Revenue											
Resource Fees	5,450,863	5,613,855	6,427,741	7,178,213	8,354,476	6,011,881	6,595,638	6,834,161	7,655,530	4,553,353	4,973,037
Other Income	1,669,746	2,172,753	2,178,629	1,945,401	1,965,122	2,178,546	2,169,961	2,987,565	2,931,290	3,786,440	3,354,873
Research Funds*											
Grants & Contracts	41,436,648	41,984,696	45,412,192	47,564,989	47,564,989	56,862,277	59,532,581	59,981,477	65,174,485	66,551,694	63,588,430
General Fund Research*	766,132	899,248	842,157	751,584	694,758	657,997	672,230	1,002,490	597,247	910,254	627,019

* Relating to schools/colleges only