

UNIVERSITY OF OREGON
Total Expenditures

	Instruction, Public Service, and Research		Instructional Support		Operating Support		Auxiliary and Other		Total
	Dollars	% of Total	Dollars	% of Total	Dollars	% of Total	Dollars	% of Total	Dollars
1970-71	32,176,152	67%	5,068,400	11%	3,640,936	8%	6,934,137	14%	47,819,625
1971-72	34,217,715	68%	4,353,956	9%	4,281,778	8%	7,410,710	15%	50,264,159
1972-73	34,685,468	69%	5,158,245	10%	2,414,641	5%	8,233,902	16%	50,492,256
1973-74	33,570,746	61%	5,914,961	11%	6,673,708	12%	8,739,141	16%	54,898,556
1974-75	35,414,565	64%	6,456,788	12%	3,871,338	7%	9,594,454	17%	55,337,145
1975-76	38,436,189	60%	8,273,061	13%	6,490,650	10%	10,582,955	17%	63,782,855
1976-77	40,911,423	59%	9,728,624	14%	6,782,326	10%	11,622,477	17%	69,044,850
1977-78	40,467,763	58%	8,739,212	12%	8,362,949	12%	12,263,947	18%	69,833,871
1978-79	42,540,484	55%	12,954,265	17%	8,495,228	11%	13,621,329	17%	77,611,306
1979-80	45,958,873	54%	14,291,530	16%	10,111,327	12%	15,169,385	18%	85,531,115
1980-81	48,802,600	53%	14,610,969	16%	11,637,684	13%	17,231,364	18%	92,282,617
1981-82	52,276,966	52%	19,488,357	19%	11,833,255	12%	17,676,788	17%	101,275,366
1982-83	54,163,076	51%	21,142,622	20%	12,809,956	12%	17,802,000	17%	105,917,654
1983-84	58,968,954	52%	22,469,589	20%	12,745,577	11%	20,042,304	17%	114,226,424
1984-85	62,501,180	51%	25,760,820	21%	13,763,432	11%	20,165,278	17%	122,190,710
1985-86	69,607,786	51%	26,785,443	20%	15,823,108	12%	22,730,227	17%	134,946,564
1986-87	75,005,135	52%	30,446,998	21%	16,541,183	11%	23,253,765	16%	145,247,081
1987-88	80,877,167	53%	30,422,985	20%	15,904,091	10%	26,186,294	17%	153,390,537
1988-89	88,852,173	53%	32,767,449	20%	17,495,350	10%	29,256,014	17%	168,370,986
1989-90	97,299,530	52%	35,035,016	19%	20,779,505	11%	32,664,720	18%	185,778,771
1990-91	101,852,246	51%	36,320,901	18%	25,235,724	13%	36,218,936	18%	199,627,807

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1991-92	107,287,473	50%	42,332,022	20%	26,888,319	12%	37,675,331	18%	214,183,145
1992-93	112,096,934	50%	45,201,056	20%	25,637,828	12%	40,877,068	18%	223,812,886
1993-94	118,316,533	51%	42,264,303	18%	27,099,990	11%	46,144,777	20%	233,825,603
1994-95	124,713,410	50%	46,581,594	18%	27,104,586	11%	51,942,530	21%	250,342,120
1995-96	132,049,822	49%	49,375,939	18%	30,927,967	12%	56,946,634	21%	269,300,362
1996-97	138,060,336	49%	51,932,186	19%	32,459,471	12%	57,342,371	20%	279,794,364
1997-98	141,480,438	50%	56,633,838	20%	30,319,089	11%	52,257,903	19%	280,691,268
1998-99	146,322,242	50%	56,132,152	19%	34,079,886	12%	57,428,817	19%	293,963,097
1999-00	153,975,302	49%	61,669,067	20%	37,070,819	12%	60,928,141	19%	313,643,329
2000-01	163,210,304	47%	70,079,866	20%	37,209,641	11%	74,194,856	22%	344,694,667
2001-02	179,886,218	47%	74,828,010	20%	38,838,375	10%	85,932,235	23%	379,484,838
2002-03	190,150,720	47%	76,119,696	19%	43,371,549	11%	95,253,556	23%	404,895,521
2003-04	203,109,245	47%	84,932,476	19%	46,277,308	11%	85,042,087	23%	419,361,116
2004-05	211,499,964	47%	92,092,962	20%	48,550,236	11%	81,562,747	22%	433,705,909
2005-06	238,525,883	51%	95,947,625	20%	50,646,369	11%	82,086,613	18%	467,206,490
2006-07	249,638,908	50%	100,807,678	20%	56,025,270	11%	90,950,447	19%	497,422,303
2007-08	262,650,433	48%	105,028,112	19%	68,404,800	13%	105,736,489	20%	541,819,834

Source: UO Office of Institutional Research.