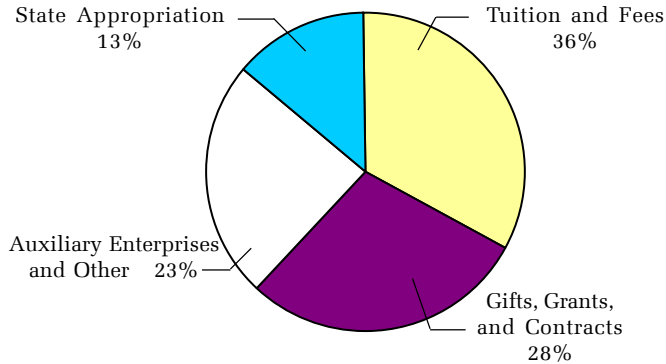


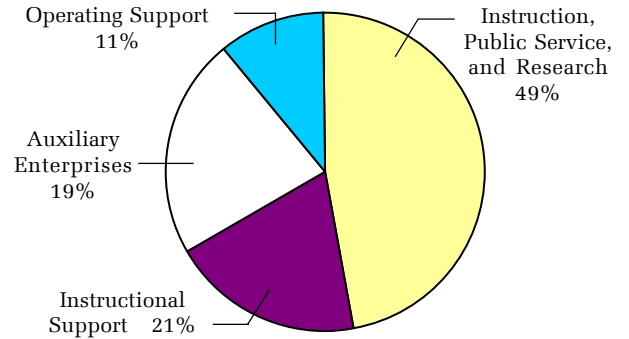


# Revenues and Expenditures

**2004-5 Total Current Fund Revenues**  
**\$454.2 Million**



**2004-5 Total Current Fund Expenditures**  
**\$433.7 Million**



**REVENUES**

	<b>2003-4</b>	<b>2004-5</b>
Tuition and Fees	\$142.7	\$162.9
State Appropriations	60.3	59.8
Gifts, Grants, and Contracts	124.0	125.6
Sales and Other	9.4	11.4
Auxiliary Enterprises	<u>95.6</u>	<u>94.5</u>
<b>TOTAL</b>	<b>\$432.0</b>	<b>\$454.2</b>

**EXPENDITURES**

	<b>2003-4</b>	<b>2004-5</b>
Instruction	\$125.2	\$129.1
Research	54.7	56.4
Public Service	23.3	26.0
Instructional Support	53.4	57.4
Student Aid	31.5	34.7
Operating Support	46.3	48.5
Auxiliary Enterprises	<u>85.0</u>	<u>81.6</u>
<b>TOTAL</b>	<b>\$419.4</b>	<b>\$433.7</b>

<b>Net Transfers: Out/(In)</b>	<u>\$11.9</u>	<u>\$11.4</u>
<b>Total: Increases/(Decreases)</b>	<b>\$ .7</b>	<b>\$9.1</b>

*Transfers out are primarily for debt service repayments.*

*Dollars are in millions*