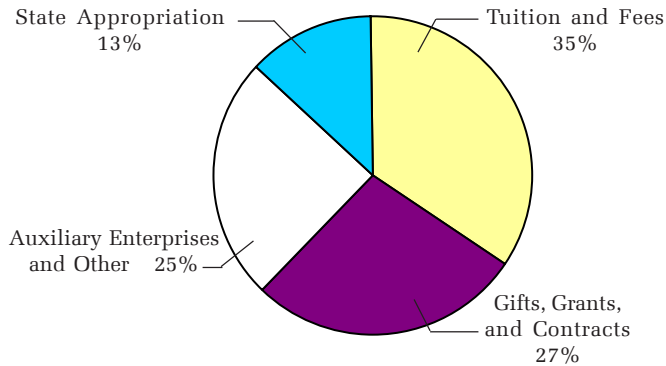


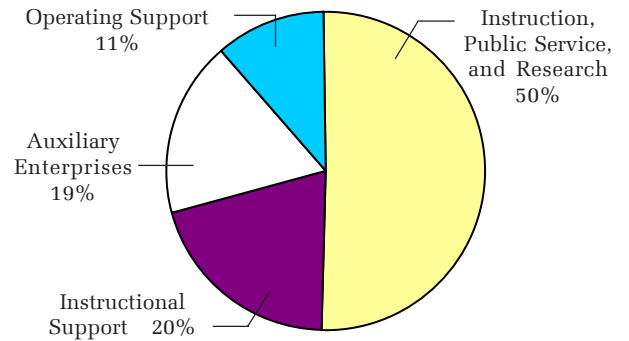


# Revenues and Expenditures

**2006-7 Total Current Fund Revenues**  
**\$524.6 Million**



**2006-7 Total Current Fund Expenditures**  
**\$497.4 Million**



**REVENUES**

	<b>2005-6</b>	<b>2006-7</b>
Tuition and Fees	\$170.6	\$181.2
State Appropriations	64.5	68.8
Gifts, Grants, and Contracts	146.1	143.4
Sales and Other	13.9	14.7
Auxiliary Enterprises	<u>88.3</u>	<u>116.5</u>
<b>TOTAL</b>	<b>\$483.4</b>	<b>\$524.6</b>

**EXPENDITURES**

	<b>2005-6</b>	<b>2006-7</b>
Instruction	\$147.6	\$155.1
Research	61.7	65.1
Public Service	29.2	29.4
Instructional Support	61.3	62.4
Student Aid	34.6	38.4
Operating Support	50.7	56.0
Auxiliary Enterprises	<u>82.1</u>	<u>91.0</u>
<b>TOTAL</b>	<b>\$467.2</b>	<b>\$497.4</b>

<b>Net Transfers: Out/(In)</b>	<u>\$11.4</u>	<u>\$26.1</u>
<b>Total: Increases/(Decreases)</b>	<b>\$ 4.8</b>	<b>\$1.1</b>

*Transfers out are primarily for debt service repayments.*

*Dollars are in millions*