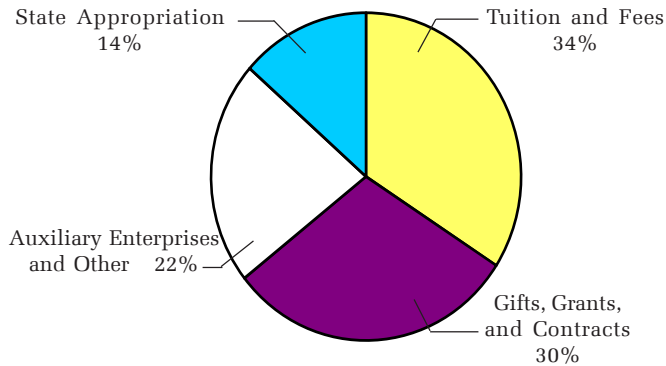


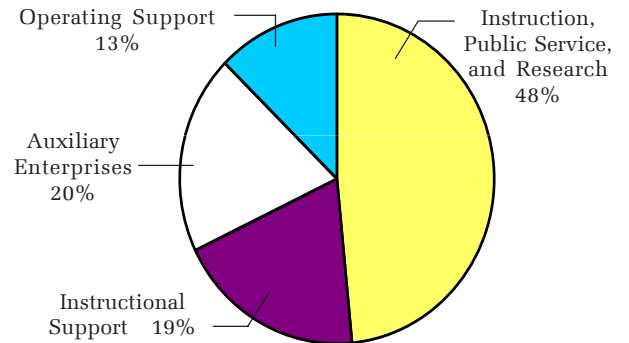


Revenues and Expenditures

2007-8 Total Current Fund Revenues
\$551.1 Million



2007-8 Total Current Fund Expenditures
\$541.8 Million



REVENUES

	2006-7	2007-8
Tuition and Fees	\$181.2	\$188.1
State Appropriations	68.8	74.5
Gifts, Grants, and Contracts	143.4	166.6
Sales and Other	14.7	18.9
Auxiliary Enterprises	116.5	103.0
TOTAL	\$524.6	\$551.1

EXPENDITURES

	2006-7	2007-8
Instruction	\$155.1	\$164.1
Research	65.1	67.9
Public Service	29.4	30.7
Instructional Support	62.4	66.1
Student Aid	38.4	38.9
Operating Support	56.0	68.4
Auxiliary Enterprises	91.0	105.7
TOTAL	\$497.4	\$541.8

Net Transfers: Out/(In)	\$26.1	\$16.6
Total: Increases/(Decreases)	\$ 1.1	\$(7.3)

Transfers out are primarily for debt service repayments.

Dollars are in millions